

FY17 CPA PROJECT LIST

as of 3/22/16

	A	B	C	D	E	F	G	I	J
1		PROJECT	FY17	FY18	FY19	FY20	APPLICANT/ CONTACT	FINAL CPC VOTE	NOTES
2									
3		OPEN SPACE							
4		Wright Farm Barn Needs Assessment and Feasibility Study	\$35,000	\$0	\$0	\$0	Karen Mullins	8-0-1	Open Space
5		Grain Mill Alley Design Implementation	\$127,838	\$0	\$0	\$0	Melisa Tintocalis	7-0	Open Space
6									
7		HISTORIC RESOURCES							
8		<i>Munroe Tavern Archaeological Dig- Indefinitely Postponed</i>	\$0	\$0	\$0	\$0	Susan Bennett- Lexington Historical Society		Indefinitely Postponed
9		<i>Visitors Center Renovation - Indefinitely Postponed</i>	\$0	\$0	\$0	\$0	Pat Goddard/ Shawn Newell		Indefinitely Postponed
10		Munroe Center for the Arts Window Study	\$30,000	\$0	\$0	\$0	Nancy Sofen/ Tom Griffiths	9-0	
11		Lexington Arts and Crafts Society Parsons Gallery Lighting Renovation	\$24,280	\$0	\$0	\$0	Tom Whelan	8-0	Original CPA request-\$32,000 Total project cost \$36,280
12		<i>First Parish Restoration - Application Withdrawn</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>Russ Tanner</i>	<i>No Vote</i>	APPLICATION WITHDRAWN
13									
14		RECREATION							
15		Town Pool Renovation Design and Engineering Costs	\$166,000	\$1,620,000	\$0	\$0	Karen Simmons	9-0	
16		Park Improvements- Hard Court Resurfacing	\$61,000	\$0	\$58,000	\$43,000	Chris Filadoro	9-0	

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17		Granite Forest Pocket Park Construction at Lincoln Park	\$30,000	\$0	\$0	\$0	Karen Simmons	8-1	
18		Minuteman Bikeway Wayfinding Signs Implementation	\$120,000	\$0	\$0	\$0	David Kucharsky	9-0	Original request - \$330,000 revised application submitted 10/28/15
19		Park Improvements- Athletic Fields	\$120,000	\$125,000	\$150,000	\$400,000	Chris Filadoro	9-0	
20		Antony Park Construction Funds	\$60,000	\$0	\$0	\$0	Dave Pinsonneault	5-4	
21		Park and Playground Improvements	\$75,000	\$60,000	\$0	\$70,000	Chris Filadoro	9-0	
22									
23		COMMUNITY HOUSING							
24		Keeler Farm Community Housing Acquisition	<u>\$185,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	Bill Kennedy- LexHAB	9-0	
25		Greeley Village Rear Door and Porch Preservation	<u>\$263,250</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	Caileen Foley- Lexington Housing Authority	9-0	Original CPA request- \$415,711. Total project cost- \$351,000
26									
27		ADMINISTRATIVE BUDGET							
28		Administrative Expenses	<u>\$150,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		9-0	
29									
30		CPA DEBT SERVICE							
31		Debt Service-	<u>\$3,289,721</u>	<u>\$2,321,625</u>	<u>\$2,462,939</u>	<u>\$2,712,172</u>		8-0	
32			<u>\$4,737,089</u>						